

WVARA 2017 Budget (Proposed)

Expenses		Income	
Description	Amount	Description	Amount
Background Checks	\$700.00	Auction	\$100.00
Badges & ID Tags	\$50.00	Donations	\$1,800.00
Brentlinger Dinner & Award	\$200.00	Education	\$250.00
Christmas Party	\$50.00	Half-Pot	\$100.00
Club Picnic	\$100.00	Hamfest – March	\$1,600.00
Club Station	\$100.00	Hamfest – November	\$500.00
Communications Trailer	\$525.00	Membership Dues	\$1,700.00
Corporation & Legal Fees	\$25.00	TOTAL INCOME	\$6,050.00
Education Expenses	\$225.00		
Equipment Repair	\$250.00		
Field Day	\$400.00		
Hamfest – March	\$500.00	Anticipated Surplus/Deficit	\$0.00
Hamfest – November	\$250.00		
Insurance (Equipment)	\$400.00		
Insurance (Liability)	\$600.00		
Insurance (Vehicle)	\$150.00		
PO Box Fee	\$60.00		
Postage	\$10.00		
Radio Van	\$250.00		
Real Estate Loan	\$900.00		
VE Expenses	\$100.00		
Vehicle Titles & Registration	\$120.00		
Website & E-Mail List	\$85.00		
TOTAL EXPENSES	\$6,050.00		