

WVARA 2005 Budget

Income	Budget
ARRL Memberships	0.00
Donations	100.00
Auction	0.00
Bank Interest	5.00
Brentlinger Dinner	400.00 ¹
Christmas Dinner	400.00 ¹
Dayton Bus	1,250.00 ¹
Dues	1,500.00
Life Memberships	0.00
Education	200.00
Half Pot	125.00
Tailgate Party	
Gates Fees	200.00
Other	30.00
Field Day T-Shirts	350.00 ¹
Fundraisers	30.00
Total Income	\$ 4,590.00
Expenses	
Bandsread	
Printing	250.00 ²
Postage	250.00 ²
Brentlinger Dinner	
Dinner	450.00 ¹
Award	80.00
Speaker's Dinner	30.00
Christmas Dinner	
Dinner	450.00 ¹
Speaker's Dinner	30.00
Club Station	200.00
Dayton Bus	1,089.50 ¹
Education	200.00
Field Day	
Facilities	50.00
Food Etc	150.00
T-Shirts	350.00 ¹
Insurance	
Liability	325.00
Equipment	200.00
Assoc. Memberships	25.00
List Server QTH.NET	25.00
Misc. Operations	75.00
Non-Profit Fee	10.00
PO Box Fee	40.00
Red Cross Donation	200.00
Repeater	100.00
Safety Deposit Box	15.00
Tailgate Party	55.00
Fundraisers	0.00
Total Expenses	\$ 4,649.50
Net Gain (Loss)	\$ (59.50)

1 - Represent budgeted items of an "in and out" nature

2 - Represent cost of mailing to approx 50 members